

Resolved that the sum of EIGHT MILLION, SIX HUNDRED AND TWENTY SIX THOUSAND, ONE HUNDRED AND EIGHTY SIX DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2010 - 2011 as shown in the Supplementary Estimates No. 4 2010 - 2011 which form the Schedule to this Resolution and that the Explanatory Notes to Head 62 be amended as set out in Schedule II to this Resolution .

Speaker

SCHEDULESupplementary Estimates 2010 - 2011 No. 4

HEAD:	Code Number	Provision in Approved Estimates 2010 - 2011	Provision in Supplementary Estimates No. 1 - 3	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
<b>HEAD 40 : MINISTRY OF TRANSPORT AND WORKS</b>				
<b>Program 510 : Road Network Services</b>				
Subprogram 0514 : Bridge Construction & Maintenance Services	405100514			
Account Code 223 - Structures		950,000		600,000
Subprogram 0545 : Road Rehabilitation Special Project	405100545			
Account Code 211 - Maintenance of Property		750,000		300,000
Subprogram 0557 : Special Projects - Road Improvement	405100557			
Account Code 223 - Structures		5,000,000		6,390,970
<b>Program 516 : Public Transportation Services</b>				
Subprogram 0523 : Licensing, Inspection of Vehicles	405160523			
Account Code 210 - Supplies & Materials		100,000		303,322
<b>HEAD 62 : MINISTRY OF FINANCE, INVESTMENT, TELECOMMUNICATIONS AND ENERGY</b>				
<b>Program 040 : Direction &amp; Policy Formulation Services</b>				
Subprogram 7010 : General Management & Coordination Services	620407010			
Account Code 316 - Grants to Public Institutions		4,962,564		362,039
<b>Program 113 : Revenue Collection</b>				
Subprogram 0132 : Inland Revenue Department	621130132			
Account Code 100 - Other Personal Emoluments		644,689		260,000

HEAD:	Code Number	Provision in Approved Estimates 2010 - 2011	Provision in Supplementary Estimates No. 1 - 3	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
Subprogram 0134 : Land Tax Department <i>Account Code 207 - Utilities</i>	621130134	\$ 1,046,134	\$	\$ 325,000
HEAD 65 : MINISTRY OF ECONOMIC AFFAIRS AND EMPOWERMENT, INNOVATION, Program 040 : Direction & Policy Formulation Services				
Subprogram 0460 : National Council for Science & Technology <i>Account Code 211 - Maintenance of Property</i>	650400460	20,000		8,000
Subprogram 7030 : General Management & Coordination Services <i>Account Code 209 - Library Books &amp; Publications</i>	650407030	25,300		76,855

## **ADDENDUM**

### **HEAD 40 – MINISTRY OF TRANSPORT AND WORKS**

#### **PROGRAMME 510 – ROAD NETWORK SERVICES**

##### **SUBPROGRAM 0514 – Bridge Construction and Maintenance**

Account Code 223 – Structures **\$ 600,000.00**

The additional sum of \$600,000.00 is required to complete repairs to Joes River Bridge in St. Joseph

#### **PROGRAMME 510 – ROAD NETWORK SERVICES**

##### **SUBPROGRAM 0545– Road Rehabilitation Special Project**

Account Code 211 – Maintenance of Property **\$ 300,000.00**

The additional sum of \$300,000.00 is required to complete work on the roundabout at Lancaster – Orange Hill, St. James

#### **PROGRAMME 510 – ROAD NETWORK SERVICES**

##### **SUBPROGRAM 0557 – Special Projects – Road Improvement**

Account Code 223 – Structures **\$6,390,970.00**

The sum of \$6,390,970.00 is required to enable the Ministry of Transport and Works to honour commitments and to complete phase 1 of the stimulus package which includes roundabouts at Boarded Hall- Frere pilgrim Junction and Highway Q & R Junction at Coral Ridge as well as work at Bowmanston and Pothouse in St. John and Content to Colleton in St. Lucy.

**PROGRAMME 516 – PUBLIC TRANSPORTATION SERVICES**  
**SUBPROGRAM 0523 – Licensing, Inspection of Vehicles**

Account Code 210 – Supplies and Materials **\$ 303,322.00**

The sum of \$303,322.00 is required to enable the Licensing Authority to purchase PVC card, laminate and Ribbon for the production of plastic driving licenses for the next twelve months.

## **ADDENDUM**

### HEAD 62 – MINISTRY OF FINANCE, INVESTMENT, TELECOMMUNICATIONS & ENERGY

Programme: 040- Direction & Policy Formulation Services

Sub-programme 7010- General Management & Co-ordination Services

Account Code 316 – Grants to Public Institutions                      \$362,039

The supplementary funds are required for a payment to Clarke, Gittens and Farmer on behalf of CRL Limited.

### HEAD 62 – MINISTRY OF FINANCE, INVESTMENT, TELECOMMUNICATIONS & ENERGY

Programme: 113- Revenue Collection

Sub-programme 0132- Inland Revenue Department

Account Code 102 – Other Personal Emoluments                      \$260,000

The supplementary funds are required for payment of salaries to substitutes and temporary workers.

### HEAD 62 – MINISTRY OF FINANCE, INVESTMENT, TELECOMMUNICATIONS & ENERGY

Programme: 113- Revenue Collection

Sub-programme 0134- Land Tax Department

Account Code 207 – Utilities    \$325,000

The supplementary funds are required for payment of electricity costs at the National Insurance Building.

## **Schedule II**

The Explanatory Note to Head 62 Ministry of Finance, Investment, Telecommunications & Energy, Programme 040- Direction & Policy Formulation Services, Sub-programme 7010- General Management & Co-ordination Services - Account Code 316 – Grants to Public Institutions should be amended as follows:

Sub-programme 7010- General Management & Co-ordination Services

316 - Provides for loan payment for BAMC and for closing costs associated with CRL Limited

## Addendum

### Head 65 Ministry of Economic Affairs, Empowerment, Innovation, Trade, Industry and Commerce (Division of Trade, Industry and Commerce)

Program 040:	Direction and Policy Formulation Services	
Subprogram 7030:	General Management and Coordination Services	
Account Code 209:	Library Books and Publications	
		<b>\$76,855.00</b>

Program 040:	Direction and Policy Formulation Services	
Subprogram 0460:	National Council for Science and Technology	
Account Code 211:	Maintenance of Property	
		<b>\$8,000.00</b>

The amount of \$84,855.00 is required by the Ministry of Economic Affairs, Empowerment, Innovation, Trade, Industry and Commerce (Division of Trade, Industry and Commerce) to meet increased expenditure for the current financial year 2010-2011.

The additional funds will enable the Ministry to meet arrears related to payment of online subscription for the Business Monitor, payments for cleaning the building occupied by the National Council for Science and Technology (NCST) and for rental of a container for the NCST.